

2020 APPROVED BUDGET

INCOME:

2020 DUES 550 X 65.00 \$ 35,750

ESCROW FEES 34 X 150 \$ 4,950

TOTAL INCOME \$ 40,700

EXPENSE:

ADMINISTRATION \$ 25,800

INSURANCE \$ 7,000

LEGAL CONSULTING \$ 1,800

MEETINGS/SEMINARS \$ 1,200

OFFICE SUPPLIES & SERVICES \$ 1,200

POSTAGE \$ 1,800

TELEPHONE & INTERNET \$ 700

STORAGE \$ 700

MISC, MAINTENANCE & REPAIRS \$ 500

TOTAL EXPENSE \$ 40,700