

Sierra Bonita Village Homeowners Association, Inc  
2022 APPROVED BUDGET

09/10/2021

January 01, 2022 - December 31, 2022

INCOME:

|  |              |        |
|--|--------------|--------|
| Dues Income (\$65.00 per year x 550 Units) | 35,750       |        |
| Escrow Income (37 sales @ \$150 each)      | <u>5,550</u> |        |
| TOTAL INCOME:                              |              | 41,300 |

EXPENSE:

|                              |              |                      |
|------------------------------|--------------|----------------------|
| Administration/Management    | 27,000       |                      |
| Insurance                    | 7,600        |                      |
| Legal Consulting             | 1,200        |                      |
| Telephone & Internet         | 1,100        |                      |
| Meetings & Seminars          | 1,100        |                      |
| Misc, Maint & Repair         | 900          |                      |
| Office Supplies and Services | 1,200        |                      |
| Postage                      | <u>1,200</u> |                      |
| TOTAL EXPENSE                |              | <u><u>41,300</u></u> |

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