## Sierra Bonita Village Homeowners Association, Inc. 2024 APPROVED BUDGET

| January 01, 2024 - De        | cember 31, 2024 |           |              |
|------------------------------|-----------------|-----------|--------------|
| INCOME:                      |                 |           |              |
| 2024 Dues 551 x 65.00        | \$              | 35,815.00 |              |
| Escrow Fees 30 x 200         | \$              | 6,000.00  |              |
| TOTAL INCOME:                |                 | ·         | \$ 41,815.00 |
|                              |                 |           |              |
| EXPENSE:                     |                 |           |              |
| Administration               | \$              | 28,000.00 |              |
| Insurance                    | \$              | 8,000.00  |              |
| Legal Consulting             | \$              | 1,800.00  |              |
| Meetings & Seminars          | \$              | 900.00    |              |
| Misc, Maint & Repair         | \$              | -         |              |
| Office Supplies and Services | \$              | 1,015.00  |              |
| Postage                      | \$              | 1,000.00  |              |
| Telephone & Internet         | \$              | 1,100.00  |              |
|                              |                 |           |              |
| TOTAL EXPENSE                |                 |           | \$ 41,815.00 |
|                              |                 |           |              |